

CITY OF LAPEER  
GOALS AND OBJECTIVES WORKSHOP  
November 7, 2008

A Goals and Objectives Workshop of the Lapeer City Commission was held on November 7, 2008 at Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan. The workshop was called to order at approximately 5:05 p.m.

**Present:** Mayor William J. Sprague  
Commissioners Bennett, Marquardt, Robinet, Farrington and Bostick-Tullius  
City Manager Dale Kerbyson  
Executive Assistant Tracey Russell  
Clerk Donna Cronce  
Director of Housing and Community Development Sara Coulter  
Building Official Michael Darling  
Director of Planning and Development Linda Jackman  
Police Chief Todd Alexander  
Fire Chief Terry Kluge  
Director of Financial Services Paul Boucher, Jr.  
Director of Parks and Recreation and Cemetery Ray Turczyn  
Director of Public Works John Lyons

**Absent:** None

The City Manager provided a review of the Goals and Objectives presented by City staff and the purpose and process of the goals and objectives.

The Police, Fire and Rescue, Public Works: Street, Water & Sewer Service, and Planning and Community Development Departments Goals and Objectives were reviewed.

Commissioner Bennett commented on the ability to provide a public access station and provide televised City Commission meetings. Discussion was held regarding legislation, advantages and disadvantages, equipment needs, and staffing issues. The general consensus was to place the public access station within the Goals and Objectives and develop a committee to review possibilities.

The meeting recessed from 6:23 p.m. to 6:30 p.m.

The Parks, Recreation, Cemetery and Community Center Department Goals and Objectives were reviewed. Ray Turczyn requested direction regarding fencing in order to prepare budget estimation for park improvements. It was the general consensus of the Commission to have ornamental fencing replace the current chain link fencing as parks are improved.

The Finance Department Goals and Objectives were reviewed. Paul Boucher commented on the Commission setting a policy regarding the annual percentage or amount of fund balance that may be applied to each fund budget. General consensus was to use bond rating guidelines instead of having the City Commission set such a policy.

The Administration Goals and Objectives were reviewed with discussion on the possibility of a City-wide trash pickup. City Manager Dale Kerbyson will review and provide a report.

The Housing Improvement Division Goals and Objectives were reviewed. Mayor Sprague commented on having the local realtors and Housing staff pull together and advertise on why people should move to Lapeer, the possibility of doing a "parade of existing homes" in the area, and provide the ability to calculate the tax impact of different jurisdictions in comparison to the Lapeer area.

The Building Department Goals and Objectives were reviewed.

Brief discussion was held regarding the addition of a cable channel and the means to market the downtown area.

There being no further business to discuss, it was the general consensus of the Commission to adjourn the meeting.

The Goals and Objectives Workshop adjourned at 7:57 p.m.

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William J. Sprague, Mayor

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Donna L. Cronce, CMC, City Clerk