

City of Lapeer

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$965	\$982	↑ 1.8%	Negative
Fund Balance as % of Annual GF Expenditures	18.8%	16.9%	↓ -9.9%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	290%	290%	→ 0.0%	Neutral
Debt burden per capita	\$1,609	\$1,448	↓ -10.0%	Positive
Percentage of road funding provided by the General Fund	22.5%	21.0%	↓ -6.9%	Neutral
Ratio of pensioners to employees	0.45	0.48	↑ 6.7%	Negative
Ratio of Employee's to Population	0.01	0.01	↓ -6.3%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	18%	18%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	7.5	8.7	↑ 16.2%	Negative
Public Safety				
Violent crimes per thousand	3	4	↑ 27.9%	Negative
Property crimes per thousand	43	38	↓ -13.4%	Positive
Traffic injuries or fatalities	41	72	↑ 75.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.09	1.06	↓ -2.1%	Negative
Percent of GF Expenditures Committed to Arts, Culture and Recreation	3.9%	4.0%	↑ 2.5%	Neutral
Acres of park per thousand residents	21.3	24.5	↑ 15.0%	Positive