

**MINUTES OF A BUDGET WORKSHOP MEETING
OF THE
LAPEER CITY COMMISSION**

May 13, 2008

A budget workshop meeting of the Lapeer City Commission was held on May 13, 2008, at Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan. The meeting was called to order at approximately 5:30 p.m.

Present: Mayor Sprague
Commissioners Marquardt, Robinet, Farrington, and Bennett.
City Manager Dale Kerbyson

Absent: Commissioner Turkelson (excused – personal)

Also Present: Director of Public Works John Lyons
Director of Parks and Recreation Ray Turczyn
Director of Financial Services Paul Boucher
Director of Planning Linda Jackman
Director of Housing and Community Development Sara Coulter
Police Chief Todd Alexander
Fire Chief Terry Kluge
Building Official Mike Darling

The City Commission met to discuss the 2008-2009 City of Lapeer Budget and the 2008-2014 City of Lapeer Capital Improvement Program.

The City Manager provided an overview of establishing and balancing of the City's Budget.

Discussion was held regarding departmental budgets, reviewing of account trends, employees retiring, fund balance, and contingencies.

There being no further business, it was moved by Commissioner Farrington and supported by Commissioner Robinet to adjourned the meeting.

The meeting adjourned at 8:45 p.m.

William J. Sprague, Mayor

Donna L. Cronce, City Clerk