

**MINUTES OF A WORKSHOP MEETING
LAPEER CITY COMMISSION
April 30, 2016**

A workshop meeting of the Lapeer City Commission was held April 30, 2016 at Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan. The meeting was called to order at 9:00 a.m.

ROLL CALL

Present: Mayor Sprague.
Commissioners Atwood, Bennett, Bostick-Tullius, Gates.
Absent: Commissioner Marquardt.

City Manager: Dale Kerbyson (present)

Also Present: City Clerk Donna Cronce, Finance Director Kerry Helmick, Director of Housing Denise Soldenski, Director of Parks, Recreation & Cemetery Ray Turczyn, Police Chief Todd Alexander, Director of Public Works Pamela Reid.

Mayor Sprague called the meeting to order at 9:00 a.m.

The City Commission met to discuss the Fiscal Year 2016-2017 City of Lapeer Budget and the 2016-2022 City of Lapeer Capital Improvement Program.

The City Commission reviewed the Fiscal Year 2015-2016 City of Lapeer Budget, first year of the 2015 Capital Improvement Budget. General discussion included development of a dog park project; DDA contribution for new digital sign and DDA contribution to be same as last year; marketing of City; State replacement of voting equipment; Department of Public Works and over-time during winter months; Housing Department and addition of full-time position; contractual services within Planning Department and impact of budget; Major Streets and removal of Baldwin project, to leave budgeted amount in and review possibilities of finishing other road projects, impact of debt funding; Parks and Recreation Department and possibility of kiosk for purchase of tickets at Amtrak station, advertising and possible use of Facebook; Cemetery and plot availability; Mott sale and funding within Land Acquisition; K-9 unit purchase of drug dog instead of bomb dog; Water Fund and reflection of reduction in rates.

By general consensus the meeting adjourned at 2:07 p.m.

William J. Sprague, Mayor

Donna L. Cronce, MMC, City Clerk