

Local Unit Name:

City of Lapeer

Local Unit Code:

442020

	2014	2015	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,030	\$1,025	→ 0.5%	Neutral
Fund Balance as % of Annual GF Expenditures	28.3%	29.6%	↓ -4.4%	Negative
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	289%	308%	↓ -6.4%	Positive
Debt burden per capita	\$909	\$969	↓ -6.2%	Positive
Percentage of road funding provided by the General Fund	8.4%	12.0%	↓ -30.1%	Neutral
Ratio of pensioners to employees	0.77	0.77	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	18%	18%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	8.1	8.8	↓ -7.7%	Positive
Public Safety				
Violent crimes per thousand	4	5	↓ -23.4%	Positive
Property crimes per thousand	25	36	↓ -29.7%	Positive
Traffic injuries or fatalities	77	62	↑ 24.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.90	0.90	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	23.6%	19.9%	↑ 18.4%	Neutral
Acres of parks per thousand residents	21.7	21.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral